

**MINUTES OF THE 31st MEETING OF THE SCREENING COMMITTEE FOR GRANTS UNDER
AWARENESS GENERATION & PUBLICITY SCHEME.**

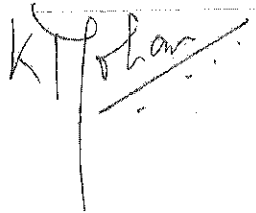
A meeting (virtual) was held under the Chairmanship of Deputy Director General, DEPwD in his chamber at **11:00 AM on 23.03.2021** to consider the proposals for Grants-in-Aid under the Awareness Generation & Publicity Scheme.

The following members of the Screening Committee were present in the meeting :

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|--|-----------------|
| 1. Shri Kishor B. Surwade, DDG | Chairman |
| 2. Shri Kshitij Mohan, Director(IFD),DEPwD | Member |
| 3. Mrs. Meena K. Sharma, Deputy Secretary, DEPwD | Member |
| 4. Shri Durga Nath Swarankar, Assistant Director, Directorate of Advertising and Visual Publicity. | Member |
| 5. Dr. Bhushan Punani, Executive Director, Blind People's Association India, Ahmedabad. | Member |

OTHER PARTICIPANTS:

1. Shri J.P. Sharma, Consultant (AGP)
2. At the outset, Deputy Director General, Department of Empowerment of Persons with Disabilities welcomed all the participants to the meeting and briefly outlined the salient features of revised Awareness Generation & Publicity Scheme. Under the Scheme, financial assistance can be given for various activities including setting up of a help line for online counseling of the PwDs, content development, publications and news media, organizing national events, participation in the international initiatives or to support various schemes organized by NGOs or self-help groups, volunteer service/outreach programme for sensitizing commercial establishment and employers, recreation and tourism, participation in community radio, press / media tours, support awareness campaign for skill development & employment generation for PwDs including job fairs, support spreading awareness about universal accessibility by creating an enabling and barrier-free environment that include accessible buildings, accessible transport, accessible websites and carrying out accessibility audit, promote individual excellence in the field of disability sector, Sporting and abilympics activities to promote talent and skill among PwDs which are to be supported through events, awareness campaign, etc.





3. After detailed discussion, the following decisions /observations were made by the Screening Committee which are tabulated below:-

| Agenda No. | Project proposal | Recommendations/observations of Screening Committee |
|-------------|---|---|
| Agenda No.1 | Project proposal of <u>"Viklang Sahara Samiti, New Delhi"</u> for organizing divyang Cricket Tournament for 03 days (18 th to 20 th March, 2021) under AGP Scheme for the FY 2020-21. | The Screening Committee considered the proposal and recommended the grant of Rs. 5,23,500/- for organizing divyang Cricket Tournament for 03 days <i>as per details given at Annexure-I</i> . It was also brought to the notice of the Committee that the programme has not been conducted on the scheduled dates from 18 th to 20 March,2021. The organization will inform the date to the department before conducting the programme. The committee was also of the view that the grant will be released to the organization subject to production of certificate from the Competent Authority mentioning therein that it is a National Level Tournament. The Organisation will provide the number of participating states affiliating association for eligibility of grants. |
| Agenda No.2 | Project proposal of <u>"Indian Blind & Para Judo Association, Lucknow"</u> for 9 th National Deaf Judo Championships at Lucknow from 18 th to 22 nd March , 2021 at Badminton Hall , K.D. Singh Babu Stadium, Lucknow under AGP Scheme for the FY 2020-21. | The Screening Committee considered the proposal and recommended the grant of Rs.6,00,000/- for organizing 9 th National Deaf Judo Championships at Lucknow from 18 th to 22 nd March , 2021 at Badminton Hall , K.D. Singh Babu Stadium, Lucknow <i>as per details given at Annexure-II</i> . The Committee was also of the view that the grant will be released to the organization subject to production of certificate from the Competent Authority mentioning therein that it is a National Level championship/programme. The Organization will provide the number of participating /participated states.. |
| Agenda No.3 | Project proposal of <u>"Indian Blind & Para Judo Association, Lucknow"</u> for 9 th National Blind Judo Championships at Lucknow from 18 th to 22 nd March , 2021 at Badminton Hall , K.D. Singh Babu Stadium, Lucknow under AGP Scheme for the FY 2020-21. | The Screening Committee considered the proposal and recommended the grant of Rs.6,00,000/- for organizing 9 th National Blind Judo Championships at Lucknow from 18 th to 22 nd March , 2021 at Badminton Hall , K.D. Singh Babu Stadium, Lucknow <i>as per details given at Annexure-II</i> . The Committee was also of the view that the grant will be released to the organization subject to production of certificate from the Competent Authority mentioning therein that it is a National Level championship/programme. The Organization will provide the number of participating /participated states.. |
| Agenda No.4 | Project proposal of <u>"Swami Vivekanand National Institute of Rehabilitation Training and Research, Odisha"</u> for organizing "Mr. & Miss. Inclusion Model, 2020" in collaboration with the Pro-Mahotsav Events by Mr. Amresh Gauda & WE4YOU Charitable Trust in association with Global Beauty International Organization of India at Bhubaneswar from 11 to 14 March,2021 under AGP Scheme for the FY 2020-21. | The Screening Committee considered the proposal and recommended grant of Rs. 6,66,000/- for organizing "Mr. & Miss. Inclusion Model, 2020" in collaboration with the Pro-Mahotsav Events by Mr. Amresh Gauda & WE4YOU Charitable Trust in association with Global Beauty International Organization of India at Bhubaneswar <i>as per details given at Annexure-IV</i> . It was also brought to the notice of the Committee that the programme has not been conducted on the scheduled dates from 18 th to 20 March,2021. The organization will inform DEPwD about the revised dates before conducting the programme. |

K.P. Jha

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|--------------|---|---|
| Agenda No. 5 | Project proposal of <u>"District Disability Rehabilitation Centre, Gwalior, MP"</u> for awareness among the Students and teachers and Anganwadi workers of urbanized and rural belt situated in Gwalior's villages and schools (LONG TERM Project - 1st April, 2020 to 31 March, 2021) under AGP Scheme for the FY 2020-21. | The Screening Committee considered the proposal and recommended grant of Rs. 2,10,000/- for organizing awareness among the Students and teachers and Anganwadi workers of urbanized and rural belt situated in Gwalior's villages and schools <u>as per details given at Annexure-V</u> and subject to this, the organization will submit the revised dates before conducting the programme as the dates were informed to the department from 1.4.2020 to 31.3.2021 earlier. |
| Agenda No. 6 | Project proposal of <u>Satya Special School, Pondicherry</u> for organizing awareness programme for 4 days (25&26) (27& 28) March 2021 under AGP Scheme for the FY 2020-21. | The Screening Committee considered the proposal and recommended grant of Rs. 1,44,000/- for organizing awareness generation programme for 4 days (25&26) (27& 28) March 2021 <u>as per the details given at Annexure-VI under AGP Scheme for the FY 2020-21</u> |
| Agenda No.7 | Project proposal of <u>"National Handicapped Finance and Development Corporation (NHFDC), New Delhi"</u> for organizing One Summit of 2 days in North Eastern Disability 2021 on 28 & 29th May 2021 in Shillong, Meghalaya through NHFDC Foundation in Collaboration with HIC at Auditorium, North Eastern Hill University, Shillong, Meghalaya | The Screening Committee considered the proposal and observed that the budget estimates submitted with the proposal has insufficient detail about components and amount in budget is also on higher side. The organization may be asked to submit the budget with the detail such as contents of Kit, justification of amount proposed in the budget estimate with supportive documents together with justification for major budgetary items. The proposal may be put up in the next meeting of Screening Committee with revised budget estimate. |
| Agenda No.8 | Project proposal of <u>"Nagda Zenith Social Welfare Society, Madhya Pradesh"</u> for the project National Level online Quiz Competition on 2020-21 in the various State Boards and CBSC, ICSC Board under AGP Scheme for the FY 2020-21. | The Screening Committee considered the proposal and recommended in principle grant of Rs. 4,00,000/- for organizing National Level online Quiz Competition during 2020-21 in the various State Boards and CBSC, ICSC Board under Awareness Generation and Publicity <u>Scheme as per details given at Annexure VII</u> . It was also brought to the notice of the Committee that the programme has not been conducted on the scheduled dates from 1/3/2021 to 31/3/2021. The organization will inform the revised date(s) to the department before conducting the programme. The committee also sought to know that what criteria, applicant organization has used to qualify the proposed events as National Level Online Quiz Competition. The Committee sought specific details in this regard. The Committee was also of the view that the grant will be released to the organization subject to production of certificate from the Competent Authority mentioning therein that it is a National Level championship/programme. The Organization will provide the number of participating states. |

Besides the above 8 proposal, proposals of the following two Organizations were also discussed in detail and decisions of the Screening Committee is given hereunder :

i) Family of Sirdi Sai Baba :

This proposal relates to "Family of Sirdi Sai Baba" and grant of of Rs. 10,50,000/- was recommended by the Screening Committee in 29th meeting(virtual) held on 30/12/2020. Further, the IFD reconsidered the grant and observed that Committee has recommended the grant in certain components of budget such as Infrastructure for Mela

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Event Venue, Tent age, Food Refreshments and visibility and communication are on higher side and finally concurred Rs.7,50,000/- in total instead of Rs.10,50,000/- subject to ex-post-facto recommendations of AGP Screening Committee for revised GIA.

2. The Screening Committee considered the proposal and unanimously agreed with IFD's observations and recommended the revised grant in aid to the Organization to Rs.7,50,000/-.


ii) **Shantidham Foundation:**


This proposal relates to 'Shantidham Foundation' for financial assistance of Rs.99,00,000/- for National Level Talent Hunt-2019-20 (FY 2019-20) for PwDs Children under Awareness Generation & Publicity (AGP) Scheme. This proposal was placed before the Screening Committee thrice a time on 23/10/.2019(25th meeting), 19/12/2019(26th meeting) & on 19/3/2020(27th meeting). The organisation has also informed that the event has already been conducted on 8.11.2019.

2. In this context, the committee observed in the 25th meeting that one more proposal for grant of Rs.20,00,000/-(FY 2018-19) is yet to be released after due consultation with the requisite authorities and in other meetings, the committee also observed that Organization has not given the specific dates(s) of event/programme and organization may be requested to arrange to send the date of event/programme at the earliest. The Department has also observed that the organization did not inform about the date of event 8.11.2019 prior to start of the event and the proposal pertaining to financial year 2018-19 could not be completed, hence, the current proposal can not be considered.

3. Keeping in view the above facts and circumstances, the Committee arrived at the conclusion that this proposal relating to financial assistance of Rs.99,00,000/- for National Level Talent Hunt 2019-20(FY 2019-20) may be rejected. Hence, the said proposal is rejected.

The meeting ended with a vote of thanks to the Chair.


(Meena K. Sharma)
Deputy Secretary, DEPwD


(Kshitij Mohan)
Director(IFD)DEPwD

(Durga Nath Swankar)
Assistant Director, BOC

(Kishor B. Surwade)
Deputy Director General, DEPwD

ANNEXURE-I**VIKLANG SAHARA SAMITL NEW DELHI****(THE BUDGET REQUIREMENT FOR CRICKET TOURNAMENT)****(31st Meeting of Screening Committee held on 23.03.2021 at 11:00 AM)**

| S. No. | Particulars | Qty+Rate | Amount | Total | Qty+Rate (Recommended by the committee | Recommended amount by the Committee (in Rs.) |
|--------|---|--|---------------------|-------------------|---|--|
| 1. | Ground | *1000 per day 8 X 3 day | 30,000/- | 30,000/- | 6000x3 | 18,000/- |
| 2. | Lights | 2000 for 3 hours for a day X 3 | 6,000/- | 6,000/- | - | 6,000/- |
| 3. | Accommodat ion | 650 per person per day X 6 team (100) persons | 65,000/- per day | 1,95,000/- | 200x6x100 | 1,20,000 |
| 4. | Tent & Sound | - | 1,00,000/- | 1,00,000/- | - | 25,000/- |
| 5. | Meal lunch dinner | 525 per person per day X130 | 68,250/- per day | 2,04,750/- | 300x130x3 | 1,17,000/- |
| 6. | Conveyance | 12,000/- per day for players | 36,000/- | 36,000/- | 8000x3 | 24,000/- |
| 7. | Dress with Cap | 1250 x 14 = 17,500 x 6 | - | 1,05,000/- | 750x14x6 | 63,000/- |
| 8. | Trophy/Mem ento | - | 50,000/- | 50,000/- | - | 50,000/- |
| 9. | Banners cum publicity material | - | 70,000/- | 70,000/- | - | 21,000/- |
| 10. | Prize Money | 21,000/- Winner team 11,000/- Runner- up team | 32,000/- | 32,000/- | 11000+5500 | 16500/- |
| 11. | Empire | 2000/- per day (three Empire) | 6000x3 | 18,000/- | - | 18,000/- |
| 12. | Refreshment / Beverage (Cold Drinks/Juice /Drinking water/Fruity /Biscuits) | For Guest and Player | - | 80,000/- | - | 25,000/ |
| 13. | Admin and Miss Exp. | - | - | 50,000/- | - | 20000/- |
| | | | Total | 9,76,750/- | - | 5,23,500/- |

* The organization has in advertently mentioned the figure Rs. 1,000/- against Sl. No. 1 instead of Rs. 10,000/-. Committee considered it to be Rs. 10,000/- per day.

TOTAL RECOMMENDED GRANT OF RS. 5,23,500/-.

K. P. Sharma

Indian Blind & Para Judo Association

9th National Deaf Judo Championships for Sub-Junior (Boys & Girls), Junior (Boys and Girls) & Senior (Men & Women) Lucknow - 2020-21

ESTIMATED BUDGET

(31st Meeting of Screening Committee held on 23.03.2021 at 11:00 AM)

| S. No. | Particulars | Amount | Qty+Rate (Recommended by the committee) | Recommended amount by the Committee (in Rs.) |
|--------|--|--------------------|--|--|
| 1. | Boarding for 200 judokas @ Rs. 400/- X 3 days | 2,40,000/- | 200x300x3 | 1,80,000/- |
| 2. | Lodging For 200 judokas @ Rs. 150/- X 3 days | 90,000/- | | |
| 3. | Boarding for officials' 40 @ Rs. 400/- X 3 days | 48,000/- | 500x40x3 | 60,000/- |
| 4. | Lodging for officials' 40 @ Rs. 1500/- X 3days | 1,80,000/- | | |
| 5. | Lodging of executive members 10@ Rs. 5000/- X 3 days | 1,50,000/- | 10x1500x3 | 45,000/- |
| 6. | Kit to all judo Players @ Rs. 1500/- X 200 | 3,00,000/- | 500x200 | 1,00,000/- |
| 7. | Hall arrangements, decorations & Displays | 2,00,000/- | - | 50,000/- |
| 8. | Opening and closing Ceremonies arrangements | 75,000/- | - | 20,000/- |
| 9. | Medals and Trophies | 1,25,000/- | - | 50,000/- |
| 10. | Transportation and rail fare | 1,10,000/- | - | 50,000/- |
| 11. | Certificate, Printing and Stationary | 50,000/- | - | 20,000/- |
| 12. | Press and Publicity, hoarding Banners etc. | 50,000/- | - | NIL |
| 13. | Officiating allowance to official & Rail fare | 75,000/- | - | 25,000/- |
| 14. | Miscellaneous | 25,000/- | - | NIL |
| 15. | Equipments | 1,75,000/- | - | NIL |
| | Total | 18,93,000/- | - | 6,00,000/- |

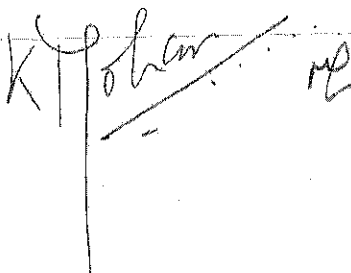
TOTAL RECOMMENDED GRANT OF RS. 6,00,000/-.

K. P. Johar

Indian Blind & Para Judo Association9th National Blind Judo Championships for Sub-Junior (Boys & Girls), Junior (Boys and Girls) & Senior (Men & Women) Lucknow - 2020-21ESTIMATED BUDGET(31st Meeting of Screening Committee held on 23.03.2021 at 11:00 AM)

| S: No. | Particulars | Amount | Qty+Rate (Recommended by the committee) | Recommended amount by the Committee (in Rs.) |
|--------|--|--------------------|--|--|
| 1. | Boarding for 225 judokas @ Rs. 400/- X 3 days | 2,70,000/- | 200x300x3 | 1,80,000/- |
| 2. | Lodging For 225 judokas @ Rs. 150/- X 3 days | 1,01,250/- | | |
| 3. | Boarding for officials' 40 @ Rs. 400/- X 3 days | 48,000/- | 500x40x3 | 60,000/- |
| 4. | Lodging for officials' 40 @ Rs. 1500/- X 3days | 1,80,000/- | | |
| 5. | Lodging of executive members 10@ Rs. 5000/- X 3 days | 1,50,000/- | 10x1500x3 | 45,000/- |
| 6. | Kit to all judo Players @ Rs. 1500/- X 225 | 3,37,500/- | 500x200 | 1,00,000/- |
| 7. | Hall arrangements, decorations & Displays | 2,00,000/- | - | 50,000/- |
| 8. | Opening and closing Ceremonies arrangements | 75,000/- | - | 20,000/- |
| 9. | Medals and Trophies | 1,25,000/- | - | 50,000/- |
| 10. | Transportation and rail fare | 1,10,000/- | - | 50,000/- |
| 11. | Certificate, Printing and Stationary | 50,000/- | - | 20,000/- |
| 12. | Press and Publicity, hoarding Banners etc. | 50,000/- | - | NIL |
| 13. | Officiating allowance to official & Rail fare | 75,000/- | - | 25,000/- |
| 14. | Miscellaneous | 25,000/- | - | NIL |
| 15. | Equipments | 1,75,000/- | - | NIL |
| | Total | 19,71,750/- | - | 6,00,000/- |

TOTAL RECOMMENDED GRANT OF RS. 6,00,000/-.

K. P. Jha


ANNEXURE IV**Swami Vivekananda National Institute of Rehabilitation
Training & Research, Odisha**

Cost Estimate for organizing Mr. & Miss. Inclusion Model 2k20 in Collaboration with The Pro-Mahotsav Events by Mr. Amresh Gauda & WE4YOU Charitable Trust in association with Global Beauty International Organization of India at Bhubaneswar during the financial year 2020-2021

Budget Estimate

(31st Meeting of Screening Committee held on 23.03.2021 at 11:00 AM)

| SI No | Description | Quantity | Rate | Amount (in Rs.) | Qty+Rate (Recommended by the committee) | Recommended amount by the Committee (in Rs.) |
|-------|--|------------------------|-----------------------|-----------------|---|--|
| 1 | Venue (Accessible Auditorium) from 25 th – 27 Dec. | 3 days | 30,000.00 | 30,000.00 | - | 30,000/- |
| 2 | Grand Finale Venue on 28 th Dec. 2020 | 1 day | 1,00,000.00 | 1,00,000.00 | - | 50,000/- |
| 3 | Event Charges Including - Sound & Light, Stage Decoration | 3 days | 50,000.00 | 1,50,000.00 | 30000x3 | 90,000/- |
| 4 | Flex Banners, Badges, Flower, Hooding, Standee etc. | 1 day | 50,000.00 | 50,000.00 | - | 10,000/- |
| 5 | Photography, Videography | 4 days | 1,20,000.00 | 1,20,000.00 | - | 50,000/- |
| 6 | Trophy, Memento, Certificates, Sash, T-Shirts | 40 | 50,000.00 | 50,000.00 | - | 30,000/- |
| 7 | Crown for felicitation | 14 Nos. | 3,500.00 | 49,000.00 | 2000x14 | 28,000/- |
| 8 | Travel Expenditure of Judges (Flight) | 06 Nos. | 15,000.00 | 90,000.00 | - | 60,000/- |
| 9 | Travel Expenditure of Associates (Train) | 05 Nos. | 4,000.00 | 20,000.00 | Nil | Nil |
| 10 | Accommodation of Judges & Associates (Including Breakfast and Dinner) | 12 Nos. | 4,200.00 X 5 days | 1,26,000.00 | 2000x4x6 | 48,000/- |
| 11 | Accommodation of Participants and their escorts | 40 Nos. Double Sharing | 2000.00 X 5 days | 2,00,000.00 | 1000x5x40 | 1,00,000/- |
| 12 | Food arrangement for Participants and other personnel's | 100 Nos. | 150.00 X 3 days X 100 | 45,000.00 | 45,000 | 45,000/- |
| 13 | Food arrangement for Guests, Dignitaries, Participants and other personnel's on 28 th Dec 2020 Grand Finale | 150 Nos. | 750.00 | 1,12,500.00 | 500x150 | 75,000/- |
| 14 | Local Transportation for organizing the programme | 4 days | 15,000.00 | 60,000.00 | 30,000 | 30,000/- |
| 15 | Miscellaneous | 5 days | 10,000.00 | 50,000.00 | 20,000 | 20,000/- |
| Total | | | | 12,52,500.00 | | 6,66,000/- |

TOTAL RECOMMENDED GRANT OF RS. 6,66,000/-

K. G. Gauda

ANNEXURE V

District Disability Rehabilitation Centre, Gwalior, MP
Estimated budget
(31st Meeting of Screening Committee held on 23.03.2021 at 11:00 AM)

1. CATEGORY: Expenditure on Participants As per Detail A

| S. No. | Details | Place | No. of Participant | Exp. Per unit | Total Exp. | No. of Seminars | Total Amount | Qty +Rate (Recommended by the committee) | Recommended amount by the Committee (in Rs.) |
|--|--|------------------|--------------------|---------------|------------|-----------------|---------------|--|--|
| 1. | Awareness Seminar/Camps Subject-Ministry Schemes for the persons with Disabilities | District Gwalior | 50 | 550 | 27500 | 6 | 1650000 | 50x400x3 | 60,000/- |
| 2. | Aganbadi Awareness Seminar/Camps Subject - Ministry Schemes for the persons with Disabilities and role of Aganbadi worker in implementation of Schemes | District Gwalior | 50 | 550 | 27500 | 2 | 55000 | 50x400 | 20,000/- |
| 3. | Teachers Seminar/Camps Subject - Ministry Schemes for the persons with Disabilities and role and Teachers worker in implementation of schemes. | District Gwalior | 50 | 550 | 27500 | 2 | 55000 | 50x400 | 20,000/- |
| TOTAL | | | | | | 10 | 275000 | | 1,00,000/- |
| Only for 5 seminar = Rs. 1,00,000/- | | | | | | | | | |

2. CATEGORY: Expenditure on Awareness Seminar/Camps arrangements As per Detail - B

| S. No. | Details | Place | No. of Seminar | Exp. On per camp | Total Amount | Qty +Rate (Recommended by the committee) | Recommended amount by the Committee (in Rs.) |
|--------|--|------------------|----------------|------------------|--------------|--|--|
| 1. | Expenditure on preparations of Camps/Seminars as place, Tent, sitting arrangement etc. | District Gwalior | 10 | 25500 | 255000 | 5x20000 | 1,00,000/- |

3. CATEGORY: Expenditure on Printing & Publicity material and other Exp. For Awareness camps/Seminars

| S. No. | Details | Place | No. of Seminar | Exp. On per camp | Total Amount | Qty +Rate (Recommended by the committee) | Recommended amount by the Committee (in Rs.) |
|----------------------------|--|------------------|----------------|------------------|-------------------|--|--|
| 1. | Printing & Publicity material | District Gwalior | 8 | 5750 | 46000 | | 10,000/- |
| 2. | Miscellaneous, Survey post and telegram, Telephone and other | District Gwalior | 8 | 3000 | 24000 | | |
| TOTAL | | | | | 70000 | | |
| GRAND TOTAL (1+2+3) | | | | | 6,00,000/- | | 2,10,000/- |

TOTAL RECOMMENDED GRANT OF RS.2,10,000/-.

K. P. Sharma

Satya Special School

BUDGET ESTIMATE

(31st Meeting of Screening Committee held on 23.03.2021 at 11:00 AM)

| AWARENESS PROGRAMME | | | | | | | |
|--|--|---|---------------------|--------------------------------------|---|--|--|
| Post Covid Management of Parents of PwDs | | | | | | | |
| S. No. | Title of the programme (Project Name) | Date of the Programme | No. of Participants | Breakup Details | Amount Proposed Satya Special School, Puducherry (in Rs.) | Qty +Rate (Recommended by the committee) | Recommended amount by the Committee (in Rs.) |
| 1. | Venue for programme (LCD, Project, Mike, Decorations etc., | 25 th & 26 th March, 2021 | 50/day (50*2=100) | 15000*2 | 30,000/- | 10000x2 | 20,000/- |
| 2. | Refreshments (Tea, Snacks, luanch etc.,) for 100 Participants | | | Rs. 300/ Participants (300*100) | 30,000/- | - | 30,000/- |
| 3. | Resource Person (2 person/Day) | | | Rs. 10000/ Resource Person (10000*4) | 40,000/- | 5000x4 | 20,000/- |
| 4. | IEC (Banners, Publicity materials, leaflet, holding, etc.) | | | Rs. 5000/Day (5000*2) | 10,000/- | - | 5,000/- |
| 5. | Programme running Misc., expenses (Telephone, Printing, stationary, documentation, travel & conveyance etc.) | | | Rs. 5000/Day (5000*2) | 10,000/- | - | 5,000/- |
| Total | | | | | 1,20,000/- | - | 80,000/- |

| S. No. | Title of the programme (Project Name) | Date of the Programme | No. of Participants | Breakup Details | Amount Proposed Satya Special School, Puducherry (in Rs.) | Recommended amount by the Committee (in Rs.) |
|--------|--|---|---------------------|--------------------------------------|---|--|
| 1. | Venue for programme (LCD, Project, Mike, Decorations etc.,) | 27 th & 28 th March, 2021 | 50/day (50*2=100) | 15000*2 | 30,000/- | 10000x2 = 20,000/- |
| 2. | Refreshments (Tea, Snacks, luanch etc.,) for 100 Participants | | | Rs. 300/ Participants (300*100) | 30,000/- | 30,000/- |
| 3. | Resource Person (2 person/Day) | | | Rs. 10000/ Resource Person (10000*4) | 40,000/- | 5000x4 = 20,000/- |
| 4. | IEC (Banners, Publicity materials, leaflet, holding, etc.) | | | Rs. 5000/Day (5000*2) | 10,000/- | 5,000/- |
| 5. | Programme running Misc., expenses (Telephone, Printing, stationary, documentation, travel & conveyance etc.) | | | Rs. 5000/Day (5000*2) | 10,000/- | 5,000/- |
| Total | | | | | 1,20,000/- | 80000 |

| | |
|--|----------|
| Total amount under AGP Scheme (1,20,000*2) | 2,40,000 |
| Institution Contribution (10,5000*2) | 25,000 |
| Total requesting under AGP | 2,15,000 |
| AGP Contribution | 89.5% |
| Institution Contribution | 10.5% |

Rs. 80,000+Rs. 80,000+Rs. 1,60,000-10%(organization share Rs. 16,000) = Recommended grant of Rs.1,44,000/-

K. P. P. P.

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ANNEXURE VII

Nagda Zenith Social Welfare Society, Madhya Pradesh

Estimated BUDGET for National Level Online Quiz Competition on disability awareness

(31st Meeting of Screening Committee held on 23.03.2021 at 11:00 AM)

| S. No. | Particulars : Cost of Events | Amount in Rs. | Recommended amount by the Committee (in Rs.) |
|--------|---|--------------------|--|
| 1. | Software Development & Website or Mobile Application for Quiz Competition | 5,00,000/- | 2,00,000/- |
| 2. | Content writing and development | 2,00,000/- | 50,000/- |
| 3. | Publicity and Advertisements | 5,00,000/- | 50,000/- |
| 4. | Prize Money and distribution Programme | 6,00,000/- | 1,00,000/- |
| | Total Tentative Budget | 18,00,000/- | 4,00,000/- |

TOTAL RECOMMENDED GRANT OF RS. 4,00,000/-.

K. Y. Jha
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