

Central Sector Schemes													
Statement Indicating Budget Estimates (BE) , Revised Estimates (RE) and Actual Expenditure 2019-20													
Rs. in crores													
S.No	Scheme	Scheduled Caste (SC)						Scheduled Tribe (ST)			North Eastern Region (NER)		
		Budget Estimates (BE) 2019-20	Revised Estimates (RE) 2019-20	Actual Expenditure 2019-20	Budget Estimates (BE) 2019-20	Revised Estimates (RE) 2019-20	Actual Expenditure 2019-20	Budget Estimates (BE) 2019-20	Revised Estimates (RE) 2019-20	Actual Expenditure 2019-20	Budget Estimates (BE) 2019-20	Revised Estimates (RE) 2019-20	Actual Expenditure 2019-20
1	Assistance to Disabled Persons for purchase of Fitting Devices (ADIP)	230.00	222.50	213.83	48.00	48.00	47.09	25.00	25.00	24.53	23.00	15.50	10.76
2	Budgetary Support to National Trust	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
3	Deen Dayal Disabled Rehabilitation Scheme (DDRS)	75.00	105.00	101.61	15.18	25.28	24.67	7.62	10.17	9.98	7.50	10.00	10.00
4	Establishment of a College for Deaf in 5 Regions of the Country	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Indian Spinal Injury Centre	4.00	2.60	0.00	0.81	0.52	0.00	0.42	0.26	0.00	0.00	0.00	0.00
6	Information and Mass Education Cell (Media)	28.00	7.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Scheme for Implementation of Rights of Persons with Disabilities Act 2016 (SIPDA)	315.00	260.00	217.34	62.79	48.60	28.69	31.47	25.61	16.14	31.00	46.00	46.00
8	Setting up of State Spinal Injury Centre	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Support For Establishment/Modernization/capacity augmentation of Braille Presses	8.00	3.60	0.87	1.62	0.00	0.12	0.81	0.00	0.06	0.80	0.00	0.00
10	Scholarships for Students with Disabilities	125.00	108.67	95.15	25.31	20.31	15.05	12.71	11.88	5.10	12.50	2.00	2.00
	<b>Total Scheme</b>	<b>813.00</b>	<b>729.37</b>	<b>655.43</b>	<b>153.71</b>	<b>142.71</b>	<b>115.62</b>	<b>78.03</b>	<b>72.92</b>	<b>55.81</b>	<b>75.80</b>	<b>74.50</b>	<b>69.76</b>
	<b>Non Scheme</b>												
11	National Institutes (NIs)	215.00	235.55	233.25	6.50	6.50	6.40	6.00	6.00	6.00	8.00	8.00	8.00
12	Establishment of Institute of Sign Language, Research & Training Centre (ISLRTC)	5.00	5.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Establishment of National Institute of Mental Health Rehabilitation	20.00	20.00	17.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Rehabilitation Council Of India (RCI)	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Establishment of National Institute for Inclusive and Universal Design	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Grants -in-aid to National University of Rehabilitation Science and Disability Studies	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Establishment of Centre For Disability Sports	17.00	17.00	15.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Artificial Limbs Manufacturing Corporation (ALMCO)	60.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	National Handicapped Finance & Development Corp. (NHFDC)	41.21	0.92	0.92	8.34	0.00	0.00	4.19	0.00	0.00	3.48	0.00	0.00
20	Other contractual service Handling Clearance of Duty Free Consignments	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Secretariat (Est. Exptd.)	25.00	23.50	22.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Chief Commissioner for Persons with Disabilities (Est. Exptd.)	3.66	3.66	2.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Non Scheme</b>	<b>391.90</b>	<b>370.630</b>	<b>360.75</b>	<b>14.84</b>	<b>6.50</b>	<b>6.40</b>	<b>10.19</b>	<b>6.00</b>	<b>6.00</b>	<b>11.48</b>	<b>8.00</b>	<b>8.00</b>
	<b>Grand Total</b>	<b>1204.90</b>	<b>1100.00</b>	<b>1016.18</b>	<b>168.55</b>	<b>149.21</b>	<b>122.02</b>	<b>88.22</b>	<b>78.92</b>	<b>61.81</b>	<b>87.28</b>	<b>82.50</b>	<b>77.76</b>