

**PANDIT DEENDAYAL UPADHYAYA
INSTITUTE FOR THE PHYSICALLY HANDICAPPED
4, Vishnu Digamber Marg, New Delhi -02**

“Accessible India Campaign (Sugamya Bharat Abhiyan)”

Justification of expenditures to be done by audit access team auditing **Public Building Accessibility**

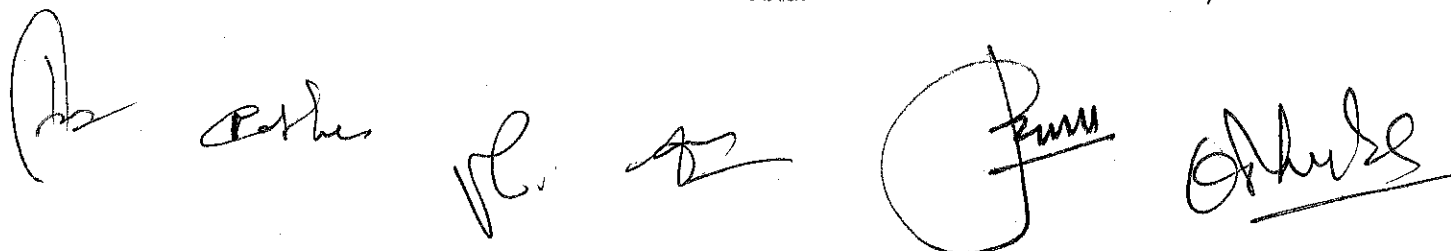
An audit access team for the purpose of accessing a building structure may comprise of below 4 to 5 members / professionals.

1. Access Auditor
2. Person with Disability using (Wheelchair user).
3. Person with Disability (Visually Impaired / Speech and Hearing).
4. An Architect
5. A Civil Engineer/ Planner

In any case the team will not comprise less than 3 audit access members comprising compulsory one member with disability from above professionals. The justification of expenditures is based on a team comprising of minimum three members and one assistant, who will be engaged in completing the access audit and report making having for a minimum of two days. Their approximate expenditures as on October 2015 may be as below:-

Public Building Accessibility

1.	Honorarium for 03 persons X 2 days	Rs. 3,000X3X2	18,000.00
2.	Taxi charges local for 2 days	Rs. 3,000X2	6,000.00
3.	Refreshments for 2 days	Rs. 1000x2	2,000.00
4.	Printing/Stationary items	Rs. 2500	2,500.00
5.	Secretarial Support	Rs. 2000	2,000.00
6.	Photographs for report making	Rs. 1000	1,000.00
7.	Pre & Post-site visit/ Co-ordination meetings/ Miscellaneous	Rs. 2500	2,500.00
	Total		34,000.00



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“Accessible India Campaign (Sugamya Bharat Abhiyan)”

Justification of expenditures to be done by audit access team auditing **Transportation Terminus**

An audit access team for the purpose of accessing a building structure may comprise of below 4 to 5 members / professionals.

1. Access Auditor
2. Person with Disability using (Wheelchair user).
3. Person with Disability (Visually Impaired / Speech and Hearing).
4. An Architect
5. A Civil Engineer/ Planner

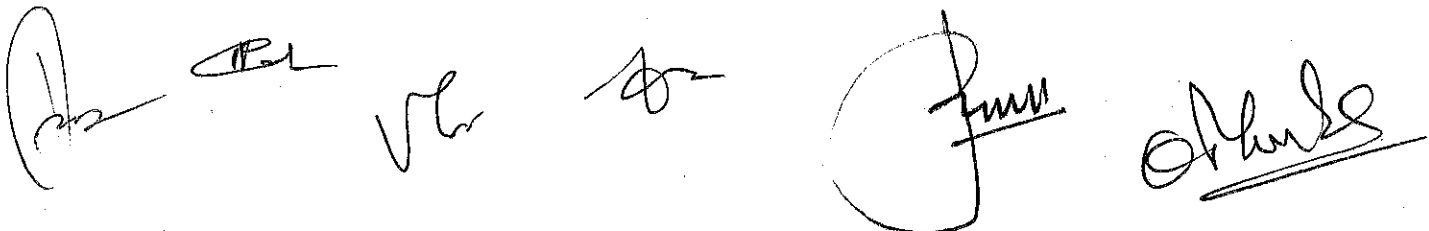
In any case the team will not comprise less than 3 audit access members comprising compulsory one member with disability from above professionals. The justification of expenditures is based on a team comprising of minimum three members and one assistant, who will be engaged in completing the access audit and report making having for a minimum of three days. Their approximate expenditures as on October 2015 may be as below:-

Transportation Terminus (Railway station, Metro station, Bus terminus, airport, Harbour/jetty, etc.)

1.	Honorarium for 03 persons X 03 days	Rs. 3,000X3X3	27,000.00
2.	Taxi charges local for 2 days	Rs. 3,000X2	6,000.00
3.	Refreshments for 3 days	Rs. 1000x3	3,000.00
4.	Printing/Stationary items	Rs. 2500	2,500.00
5.	Secretarial Support	Rs. 2000	2,000.00
6.	Photographs for report making	Rs. 1000	1,000.00
7.	Pre & Post-site visit/ Co-ordination meetings/ Miscellaneous	Rs. 2500	2,500.00

Total

44,000.00



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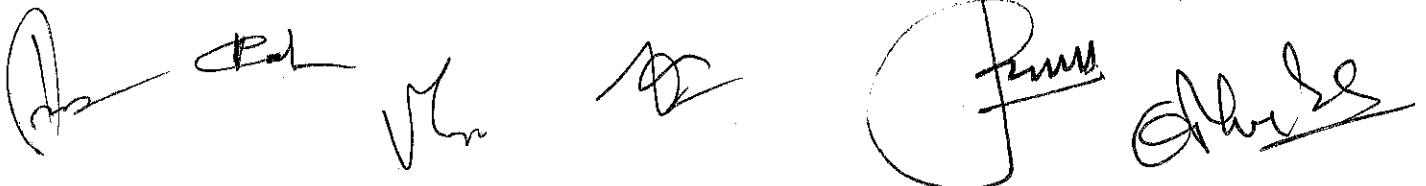
Justification of expenditures to be done by audit access team auditing Bus Stop (include 500mm approach from either side)

An audit access team for the purpose of accessing a building structure may comprise of below 4 to 5 members / professionals.

1. Access Auditor
2. Person with Disability using (Wheelchair user).
3. Person with Disability (Visually Impaired / Speech and Hearing).
4. An Architect
5. A Civil Engineer/ Planner

In any case the team will not comprise less than 3 audit access members comprising compulsory one member with disability from above professionals. The justification of expenditures is based on a team comprising of minimum three members and one assistant, who will be engaged in completing the access audit and report making having for a minimum of two days. Their approximate expenditures as on October 2015 may be as below:-

<u>Bus Stop (including 500m approach from either sides)</u>		
1.	Honorarium for 03 persons X 02 days	Rs. 3,000X3X2 18,000.00
2.	Taxi charges local for 2 days	Rs. 3,000X2 6,000.00
3.	Refreshments for two days	Rs. 1000x2 2,000.00
4.	Printing/Stationary items	Rs. 2500 2,500.00
5.	Secretarial Support	Rs. 2000 2,000.00
6.	Photographs for report making	Rs. 1000 1,000.00
7.	Pre & Post-site visit/ Co-ordination meetings/ Miscellaneous	Rs. 2500 2,500.00
	Total	34,000.00



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Justification of expenditures to be done by audit access team auditing Park and Gardens Accessibility

An audit access team for the purpose of accessing a building structure may comprise of below 4 to 5 members / professionals.

1. Access Auditor
2. Person with Disability using (Wheelchair user).
3. Person with Disability (Visually Impaired / Speech and Hearing).
4. An Architect
5. A Civil Engineer/ Planner

In any case the team will not comprise less than 3 audit access members comprising compulsory one member with disability from above professionals. The justification of expenditures is based on a team comprising of minimum three members and one assistant, who will be engaged in completing the access audit and report making having for a minimum of two days. Their approximate expenditures as on October 2015 may be as below:-

<u>Park and Gardens Accessibility</u>		
1.	Honorarium for 03 persons X 02 days	Rs. 3,000X3X2 18,000.00
2.	Taxi charges local for 2 days	Rs. 3,000X2 6,000.00
3.	Refreshments for two days	Rs. 1000x2 2,000.00
4.	Printing/Stationary items	Rs. 2500 2,500.00
5.	Secretarial Support	Rs. 2000 2,000.00
6.	Photographs for report making	Rs. 1000 1,000.00
7.	Pre & Post-site visit/ Co-ordination meetings/ Miscellaneous	Rs. 2500 2,500.00
	Total	34,000.00



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“Accessible India Campaign (Sugamya Bharat Abhiyan)”

Justification of expenditures to be done by audit access team auditing Public Service Building Accessibility

(Ground Floor)

An audit access team for the purpose of accessing a building structure may comprise of below 4 to 5 members / professionals.

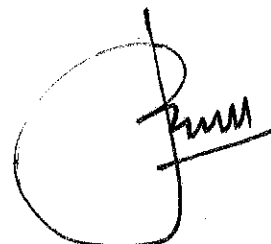
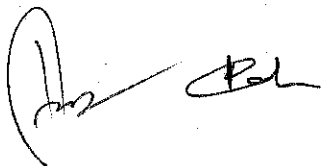
1. Access Auditor
2. Person with Disability using (Wheelchair user).
3. Person with Disability (Visually Impaired / Speech and Hearing).
4. An Architect
5. A Civil Engineer/ Planner

In any case the team will not comprise less than 3 audit access members comprising compulsory one member with disability from above professionals. The justification of expenditures is based on a team comprising of minimum three members and one assistant, who will be engaged in completing the access audit and report making having for a minimum of two days. Their approximate expenditures as on October 2015 may be as below:-

<u>Public Service Building Accessibility (Ground Floor)</u>		
1.	Honorarium for 03 persons X 02 days	Rs. 3,000X3X2 18,000.00
2.	Taxi charges local for 2 days	Rs. 3,000X2 6,000.00
3.	Refreshments for two days	Rs. 1000x2 2,000.00
4.	Printing/Stationary items	Rs. 2500 2,500.00
5.	Secretarial Support	Rs. 2000 2,000.00
6.	Photographs for report making	Rs. 1000 1,000.00
7.	Pre & Post-site visit/ Co-ordination meetings/ Miscellaneous	Rs. 2500 2,500.00

Total

34,000.00



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“Accessible India Campaign (Sugamya Bharat Abhiyan)”

Justification of expenditures to be done by audit access team auditing Public Service Building Accessibility (1st to 3rd Floor)

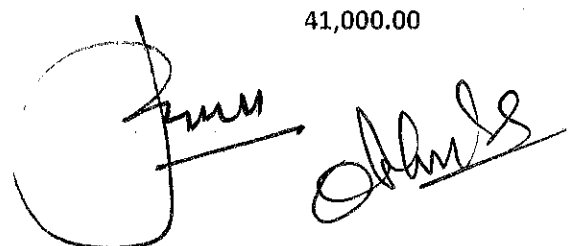
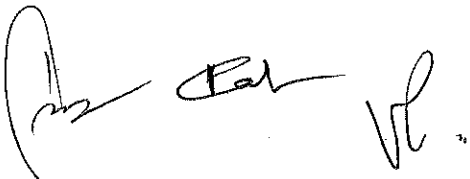
An audit access team for the purpose of accessing a building structure may comprise of below 4 to 5 members / professionals.

1. Access Auditor
2. Person with Disability using (Wheelchair user).
3. Person with Disability (Visually Impaired / Speech and Hearing).
4. An Architect
5. A Civil Engineer/ Planner

In any case the team will not comprise less than 3 audit access members comprising compulsory one member with disability from above professionals. The justification of expenditures is based on a team comprising of minimum three members and one assistant, who will be engaged in completing the access audit and report making having for a minimum of three days. Their approximate expenditures as on October 2015 may be as below:-

<u>Public Service Building Accessibility (1st to 3rd Floor)</u>		
1.	Honorarium for 03 persons X 03 days	Rs. 3,000X3X3 27,000.00
2.	Taxi charges local for 1 day	Rs. 3,000X1 3,000.00
3.	Refreshments for three days	Rs. 1000x3 3,000.00
4.	Printing/Stationary items	Rs. 2500 2,500.00
5.	Secretarial Support	Rs. 2000 2,000.00
6.	Photographs for report making	Rs. 1000 1,000.00
7.	Pre & Post-site visit/ Co-ordination meetings/ Miscellaneous	Rs. 2500 2,500.00

Total 41,000.00



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“Accessible India Campaign (Sugamya Bharat Abhiyan)”

Justification of expenditures to be done by audit access team auditing Public Service Building Accessibility (4th

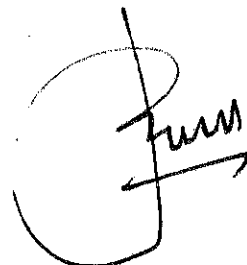
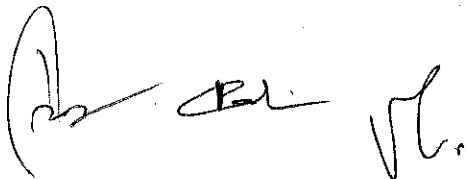
Floor to above)

An audit access team for the purpose of accessing a building structure may comprise of below 4 to 5 members / professionals.

1. Access Auditor
2. Person with Disability using (Wheelchair user).
3. Person with Disability (Visually Impaired / Speech and Hearing).
4. An Architect
5. A Civil Engineer/ Planner

In any case the team will not comprise less than 3 audit access members comprising compulsory one member with disability from above professionals. The justification of expenditures is based on a team comprising of minimum three members and one assistant, who will be engaged in completing the access audit and report making having for a minimum of three days. Their approximate expenditures as on October 2015 may be as below:-

<u>Public Service Building Accessibility (4th Floor to above)</u>		
1.	Honorarium for 03 persons X 03 days	Rs. 3,000X3X3 27,000.00
2.	Taxi charges local for 2 days	Rs. 3,000X2 6,000.00
3.	Refreshments for three days	Rs. 1000x3 3,000.00
4.	Printing/Stationary items	Rs. 2500 2,500.00
5.	Secretarial Support	Rs. 2000 2,000.00
6.	Photographs for report making	Rs. 1000 1,000.00
7.	Pre & Post-site visit/ Co-ordination meetings/ Miscellaneous	Rs. 2500 2,500.00
	Total	44,000.00



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“Accessible India Campaign (Sugamya Bharat Abhiyan)”

Justification of expenditures to be done by audit access team auditing District/ Government Hospital

Accessibility

An audit access team for the purpose of accessing a building structure may comprise of below 4 to 5 members / professionals.

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2. Person with Disability using (Wheelchair user).
3. Person with Disability (Visually Impaired / Speech and Hearing).
4. An Architect
5. A Civil Engineer/ Planner

In any case the team will not comprise less than 3 audit access members comprising compulsory one member with disability from above professionals. The justification of expenditures is based on a team comprising of minimum three members and one assistant, who will be engaged in completing the access audit and report making having for a minimum of three days. Their approximate expenditures as on October 2015 may be as below:-

District/ Govt Hospital Accessibility

1.	Honorarium for 03 persons X 03 days	Rs. 3,000X3X3	27,000.00
2.	Taxi charges local for 2 day	Rs. 3,000X2	6,000.00
3.	Refreshments for 3 days	Rs. 1000x3	3,000.00
4.	Printing/Stationary items	Rs. 2500	2,500.00
5.	Secretarial Support	Rs. 2000	2,000.00
6.	Photographs for report making	Rs. 1000	1,000.00
7.	Pre & Post-site visit/ Co-ordination meetings/ Miscellaneous	Rs. 2500	2,500.00

Total **44,000.00**

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Justification of expenditures to be done by audit access team auditing **Medical College and Hospital**

Accessibility

An audit access team for the purpose of accessing a building structure may comprise of below 4 to 5 members / professionals.

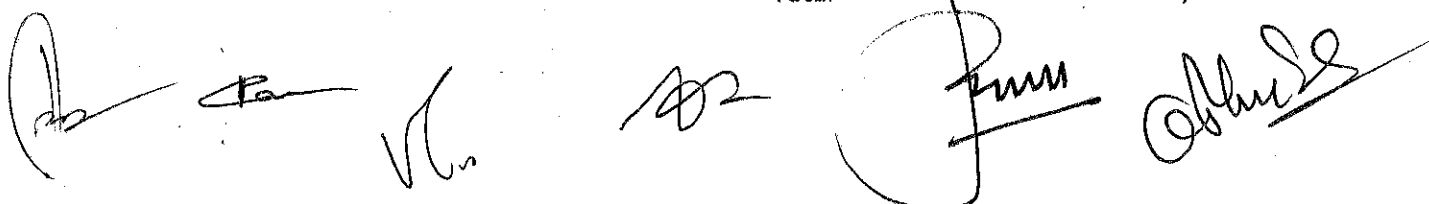
1. Access Auditor
2. Person with Disability using (Wheelchair user).
3. Person with Disability (Visually Impaired / Speech and Hearing).
4. An Architect
5. A Civil Engineer/ Planner

In any case the team will not comprise less than 3 audit access members comprising compulsory one member with disability from above professionals. The justification of expenditures is based on a team comprising of minimum three members and one assistant, who will be engaged in completing the access audit and report making having for a minimum of four days. Their approximate expenditures as on October 2015 may be as below:-

<u>Medical College and Hospital Accessibility</u>		
1.	Honorarium for 03 persons X 04 days	Rs. 3,000X3X4 36,000.00
2.	Taxi charges local for 4 days	Rs. 3,000X4 12,000.00
3.	Refreshments for 4 days	Rs. 1000x4 4,000.00
4.	Printing/Stationary items	Rs. 2500 2,500.00
5.	Secretarial Support	Rs. 2000 2,000.00
6.	Photographs for report making	Rs. 1000 1,000.00
7.	Pre & Post-site visit/ Co-ordination meetings/ Miscellaneous	Rs. 2500 2,500.00

Total

60,000.00



Public Building Accessibility

1.	Honorarium for 03 persons X 02 days	Rs. 3,000X3X2	18,000.00
2.	Taxi charges local for 2 day	Rs. 3,000X2	6,000.00
3.	Refreshments for two days	Rs. 1000x2	2,000.00
4.	Printing/Stationary items	Rs. 2500	2,500.00
5.	Secretarial Support	Rs. 2000	2,000.00
6.	Photographs for report making	Rs. 1000	1,000.00
7.	Pre & Post-site visit/ Co-ordination meetings/	Rs. 2500	2,500.00
	Miscellaneous		
	Total		34,000.00

Transportation Terminus (Railway station, Metro station, Bus terminus, airport, Harbour/jetty, etc.)

1.	Honorarium for 03 persons X 03 days	Rs. 3,000X3X3	27,000.00
2.	Taxi charges local for 2 days	Rs. 3,000X2	6,000.00
3.	Refreshments for 3 days	Rs. 1000x3	3,000.00
4.	Printing/Stationary items	Rs. 2500	2,500.00
5.	Secretarial Support	Rs. 2000	2,000.00
6.	Photographs for report making	Rs. 1000	1,000.00
7.	Pre & Post-site visit/ Co-ordination meetings/	Rs. 2500	2,500.00
	Miscellaneous		
	Total		44,000.00

Bus Stop (including 500m approach from either sides)

1.	Honorarium for 03 persons X 02 days	Rs. 3,000X3X2	18,000.00
2.	Taxi charges local for 2 day	Rs. 3,000X2	6,000.00
3.	Refreshments for two days	Rs. 1000x2	2,000.00
4.	Printing/Stationary items	Rs. 2500	2,500.00
5.	Secretarial Support	Rs. 2000	2,000.00
6.	Photographs for report making	Rs. 1000	1,000.00
7.	Pre & Post-site visit/ Co-ordination meetings/	Rs. 2500	2,500.00
	Miscellaneous		
	Total		34,000.00